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| --- | --- | --- | --- |
| COVID Catch up funding | COVID Funding | Additional Cost to the school |  |
| Total allocation to school £16,320 based on 204 numbers  School on role at September 2020 = 211  Initial Plan  FT TA employed Autumn and Spring Term  Additional KS1 TA, 3 days a week Autumn and Spring Term  Additional TA in Year 3, 3 days Autumn and Spring Term  Additional MSA for lunchtime support (covered by school) |  |  | **September 2020**  Target support directed into Year 1, 2 and 3.  Increase the level of adults to support small group targeted work in literacy especially phonics and key writing skills.  Increase available adults to help children to re-socialise with each other. Support well-being of children as they return to full time education but remain in class units.  2.5 FTE TAs allocated to the KS2 Y4 to Y6 plus 3 days extra Teacher support in Y5/6. Using staff already employed in the school.  Extra support needed.  Lunchtime MSA to support play  TA time in Year 1 to 3 |
| Total Teaching Assistant costs  September 2020 to April 2021 | £16,320 | £6424.62 | £ 22,744.62 |
|  |  |  |  |
| Extended plan |  |  | **Easter 2021**  Due to the second school closure further support has been needed in different classes.  Support for groups especially with writing has now been identified in all year groups. |
| FT TA employed Summer Term Y3 |  |  |  |
| FT TA employed Summer Term KS1 |  |  |  |
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Sian Lamb – September 2020