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| --- | --- | --- | --- |
| COVID Catch up funding | COVID Funding  | Additional Cost to the school  |  |
| Total allocation to school £16,320 based on 204 numbersSchool on role at September 2020 = 211Initial Plan FT TA employed Autumn and Spring TermAdditional KS1 TA, 3 days a week Autumn and Spring TermAdditional TA in Year 3, 3 days Autumn and Spring Term Additional MSA for lunchtime support (covered by school) |  |  | **September 2020**Target support directed into Year 1, 2 and 3.Increase the level of adults to support small group targeted work in literacy especially phonics and key writing skills.Increase available adults to help children to re-socialise with each other. Support well-being of children as they return to full time education but remain in class units.2.5 FTE TAs allocated to the KS2 Y4 to Y6 plus 3 days extra Teacher support in Y5/6. Using staff already employed in the school.Extra support needed.Lunchtime MSA to support playTA time in Year 1 to 3 |
| Total Teaching Assistant costsSeptember 2020 to April 2021  | £16,320 | £6424.62 | £ 22,744.62 |
|  |  |  |  |
| Extended plan |  |  | **Easter 2021**Due to the second school closure further support has been needed in different classes.Support for groups especially with writing has now been identified in all year groups. |
| FT TA employed Summer Term Y3 |  |  |  |
| FT TA employed Summer Term KS1 |  |  |  |
|  |  |  |  |
|  |  |  |  |

Sian Lamb – September 2020